

STATE OF GEORGIA

OFFICE OF THE GOVERNOR

Sonny Perdue GOVERNOR

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Governor Perdue Announces April Revenue Figures

ATLANTA – Governor Sonny Perdue announced today that net revenue collections for the month of April 2006 (FY06) totaled \$1,334,743,000 compared to \$1,276,168,000 for April 2005 (FY05), an increase of \$58,575,000 or 4.6 percent.

The percentage increase year-to-date for FY06 compared to FY05 is 9.0 percent.

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GEORGIA DEPARTMENT OF REVENUE Comparative Net Revenue Collections (unaudited - 000's)

	For the Month Ended			
	April 2005	April 2006	\$	%
	(FY 2005)	(FY 2006)	Change	Change
Tax Revenues:				
Income Tax - Individual	\$552,050	\$632,004	\$79,954	14.5%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$776,101	\$809,644	\$33,543	4.3%
Local Sales Tax Distribution	\$(328,508)	\$(363,237)	\$(34,729)	-10.6%
Sales Tax Refunds/Adjustments	\$(13,098)	\$(7,295)	\$5,803	44.3%
Net Sales and Use Tax - General	\$434,495	\$439,112	\$4,617	1.1%
Motor Fuel Taxes:				
Prepaid Motor Fuel Sales Tax	\$30,520	\$37,702	\$7,182	23.5%
Motor Fuel Excise Tax	\$41,386	\$44,885	\$3,499	8.5%
Total Motor Fuel Taxes	\$71,906	\$82,587	\$10,681	14.9%
Income Tax - Corporate	\$123,035	\$122,290	\$(745)	-0.6%
Tobacco Taxes	\$19,835	\$22,217	\$2,382	12.0%
Alcohol Beverages Tax	\$10,169	\$9,995	\$(174)	-1.7%
Estate Tax	\$1,343	\$166	\$(1,177)	-87.6%
Property Tax	\$1,164	\$867	\$(297)	-25.5%
Motor Vehicle - Tag, Title & Fees	\$22,887	\$28,350	\$5,463	23.9%
Total Tax Revenues	\$1,236,884	\$1,337,588	\$100,704	8.1%
Other Revenues:				
Other Fees and Sales	\$39,284	\$(2,845)	\$(42,129)	-107.2%
Total Taxes/Other Revenues	\$1,276,168	\$1,334,743	\$58,575	4.6%
	Year-to-date		\$	%
	Year-te	o-date	\$	%
GENERAL FUND			\$ Change	% Change
GENERAL FUND Tax Revenues:	Year-to	o-date FY 2006	\$ Change	% Change
	FY 2005	FY 2006	Change	
Tax Revenues:				Change
Tax Revenues: Income Tax - Individual	FY 2005	FY 2006	Change	Change
Tax Revenues: Income Tax - Individual Sales and Use Tax - General:	FY 2005 \$5,750,312	FY 2006 \$6,290,435 \$8,321,202	Change \$540,123	Change 9.4%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross	FY 2005 \$5,750,312 \$7,508,415	FY 2006 \$6,290,435	Change \$540,123 \$812,787	9.4% 10.8%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution	FY 2005 \$5,750,312 \$7,508,415 \$(3,080,565)	FY 2006 \$6,290,435 \$8,321,202 \$(3,521,833)	\$540,123 \$812,787 \$(441,268)	9.4% 10.8% -14.3%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments	FY 2005 \$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176)	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353)	\$540,123 \$812,787 \$(441,268) \$5,823	9.4% 10.8% -14.3% 6.6%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General	FY 2005 \$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176)	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353)	\$540,123 \$812,787 \$(441,268) \$5,823	9.4% 10.8% -14.3% 6.6%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes:	\$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342	9.4% 10.8% -14.3% 6.6% 8.7%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax	\$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438	9.4% 10.8% -14.3% 6.6% 8.7% 20.7%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes	\$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255)	9.4% 10.8% -14.3% 6.6% 8.7% 20.7% -9.4%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax	\$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700 \$650,430	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445 \$665,613	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255) \$15,183	9.4% 10.8% -14.3% 6.6% 8.7% 20.7% -9.4% 2.3%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate	\$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700 \$650,430 \$528,719	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445 \$665,613 \$707,959	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255) \$15,183 \$179,240	9.4% 10.8% -14.3% 6.6% 8.7% 20.7% -9.4% 2.3% 33.9%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes	\$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700 \$650,430 \$528,719 \$192,546	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445 \$665,613 \$707,959 \$190,689	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255) \$15,183 \$179,240 \$(1,857)	9.4% 10.8% -14.3% 6.6% 8.7% 20.7% -9.4% 2.3% 33.9% -1.0%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax	\$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700 \$650,430 \$528,719 \$192,546 \$120,377	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445 \$665,613 \$707,959 \$190,689 \$124,897	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255) \$15,183 \$179,240 \$(1,857) \$4,520	9.4% 10.8% -14.3% 6.6% 8.7% 20.7% -9.4% 2.3% 33.9% -1.0% 3.8%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax	\$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700 \$650,430 \$528,719 \$192,546 \$120,377 \$35,610	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445 \$665,613 \$707,959 \$190,689 \$124,897 \$10,356	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255) \$15,183 \$179,240 \$(1,857) \$4,520 \$(25,254)	20.7% -9.4% 20.7% -9.4% 2.3% 33.9% -1.0% 3.8% -70.9%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax	\$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700 \$650,430 \$528,719 \$192,546 \$120,377 \$35,610 \$63,525	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445 \$665,613 \$707,959 \$190,689 \$124,897 \$10,356 \$68,579	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255) \$15,183 \$179,240 \$(1,857) \$4,520 \$(25,254) \$5,054	20.7% -9.4% 20.7% -9.4% 2.3% 33.9% -1.0% 3.8% -70.9% 8.0%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees	\$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700 \$650,430 \$528,719 \$192,546 \$120,377 \$35,610 \$63,525 \$243,008	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445 \$665,613 \$707,959 \$190,689 \$124,897 \$10,356 \$68,579 \$265,928	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255) \$15,183 \$179,240 \$(1,857) \$4,520 \$(25,254) \$5,054 \$22,920	20.7% -9.4% 20.7% -9.4% 2.3% 33.9% -1.0% 3.8% -70.9% 8.0% 9.4%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees Total Tax Revenues	\$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700 \$650,430 \$528,719 \$192,546 \$120,377 \$35,610 \$63,525 \$243,008	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445 \$665,613 \$707,959 \$190,689 \$124,897 \$10,356 \$68,579 \$265,928	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255) \$15,183 \$179,240 \$(1,857) \$4,520 \$(25,254) \$5,054 \$22,920	20.7% -9.4% 20.7% -9.4% 2.3% 33.9% -1.0% 3.8% -70.9% 8.0% 9.4%
Tax Revenues: Income Tax - Individual Sales and Use Tax - General: Sales and Use Tax - Gross Local Sales Tax Distribution Sales Tax Refunds/Adjustments Net Sales and Use Tax - General Motor Fuel Taxes: Prepaid Motor Fuel Sales Tax Motor Fuel Excise Tax Total Motor Fuel Taxes Income Tax - Corporate Tobacco Taxes Alcohol Beverages Tax Estate Tax Property Tax Motor Vehicle - Tag, Title & Fees Total Tax Revenues Other Revenues:	\$5,750,312 \$7,508,415 \$(3,080,565) \$(88,176) \$4,339,674 \$253,730 \$396,700 \$650,430 \$528,719 \$192,546 \$120,377 \$35,610 \$63,525 \$243,008 \$11,924,201	\$6,290,435 \$8,321,202 \$(3,521,833) \$(82,353) \$4,717,016 \$306,168 \$359,445 \$665,613 \$707,959 \$190,689 \$124,897 \$10,356 \$68,579 \$265,928 \$13,041,472	\$540,123 \$812,787 \$(441,268) \$5,823 \$377,342 \$52,438 \$(37,255) \$15,183 \$179,240 \$(1,857) \$4,520 \$(25,254) \$5,054 \$22,920 \$1,117,271	9.4% 10.8% -14.3% 6.6% 8.7% 20.7% -9.4% 2.3% 33.9% -1.0% 3.8% -70.9% 8.0% 9.4% 9.4%

Footnotes:

^{1.} For press release purposes only, DOR realigned the reporting of Sales and Use Tax as shown above. Beginning this fiscal year, the Local distributions now reflects the distribution for the month the collection occurred. For the current month, the distribution was determined using a weighted average % of the current month collections. All preceding month distributions will be adjusted by the over/under estimations.

^{2.} As of July 1, 2005, DOR began collecting and reporting Motor Vehicle Tags, Title and Fees. These revenues were previously reported by the disbanded Department of Motor Vehicle Safety (DMVS). For comparative purposes, DOR will report prior year collections.

^{3.} Other Fees and Sales include taxes and fees that have been deposited in the bank, but the returns have not been processed. It also includes unclaimed property collections.